



Our Programs

- Prepare preschoolers for kindergarten at our 5 Star Licensed School
- Provide school-age children with a summer day camp
- Provide youth transitional living services on campus and in the community



Our Impact

- 36 preschoolers graduated from our NCPK program.
- 100% of parents would recommend our NCPK program to other parents.
- 100% of parents feel their child is ready for kindergarten because of our NCPK program.
- 100% of parents reported that they read to their child each week.
- 57 families with school-age children participated in our summer day camp.
- 58% of the families who participated in our summer day camp were NEWLY enrolled.
- 43 youth were provided youth transitional living services on campus and in the community.
- 52% of youth on campus participated in saving money by opening and maintaining a savings account.
- 48% of youth on campus attended school and/or were employed.
- 3 youth received their driver's licenses.
- 5 youth graduated from high school.
- 100% of youth in the community were living independently.
- 100% of youth surveyed said they are receiving the services they need.
- 100% of youth surveyed said they feel safe on our campus.



2023-2024 Financial Report



REVENUE

Public Contributions, Bequests, Legacies	\$466,886
Program Services Revenue	\$1,226,621
Grants	\$172,950
Other Revenue	\$147,423
Investment Return	\$537,108
Total Revenue	\$2,550,988

EXPENSES

Program Services	\$1,738,571
Support Services	\$347,694
Total Expenses	\$2,086,265

